



सत्यमेव जयते

URGENT

Office of the
Pr. Chief Commissioner of Income Tax, AP & TS
Finance Section, 9th Floor, D Block, I.T. Towers, AC Guards,
Masab Tank, Hyderabad – 500004.
Tel.No: 040- 23425236 & Fax No: 040 - 23425199

F. No. Pr. CCAP/ITO(F)/2019-20.

Date: 21/08/2019

To
The All the DDOs working under Budgetary Control of
The Pr.CCIT, AP & TS, Hyderabad.

Madam/Sir,

Sub: Preparation for Revised Estimates(RE) 2019-20 and
Budget Estimates(BE) 2020-21 calling for report- request-reg.

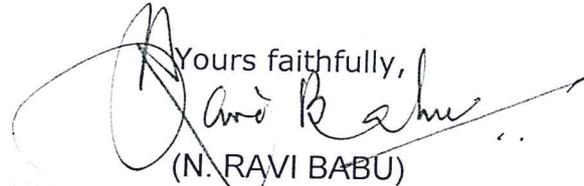
Ref: ITO(EB),O/o.DIT(EB),New Delhi's letter in F.No.DIT(EB)/RE
2019-20 & BE 2020-21/2019-20/732 dt.09.08.2019.

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Please refer to the above.

2. I am herewith forwarding the above referred letter along with the enclosures with a request to submit the Revised Estimates 2019-20 and Budget Estimates 2020-21 requirements for the Revenue & Capital Heads as per Proforma 1 and Proforma 2, **by Return Fax/e-mail to itofinsec@gmail.com** so as to enable this office to submit the same to the DIT(EB), New Delhi.

3. The Budget required to meet the payment of all casual workers should be projected under the head wages in view of the CBDT letter no. F.No.HRD/CMD-1/160/8/2018-19/2835 dated 30/07/2019.

Yours faithfully,

(N. RAVI BABU)

Additional Commissioner of Income Tax,
(H.Qrs.)(Admn.)&(Vig.)
O/o.Pr.CCIT, AP & TS, Hyderabad.

Encl: As above.

URGENT



DIRECTORATE OF INCOME TAX
(Expenditure Budget), Ministry of Finance, Govt. of India
Hall No. 10, 2nd Floor, Jawahar Lal Nehru Stadium, New Delhi – 110003
Ph. No. – 011-24363103, E-mail Id: ditebnd@gmail.com

F. No. DIT(EB)/RE 2019-20 & BE 2020-21/2019-20/ 732 Dated. 9.08.2019

To,

The All Budget Controlling Authorities (BCAs)

ON EMAIL ONLY

Sir/Madam,

Sub:- Preparation for Revised Estimates (RE) 2019-20 and Budget Estimates (BE) 2020-21 request - regarding.

Kindly refer to the above. This is to bring to your kind notice that the process of preparation and finalization of Revised Estimates (RE) 2019-20 and Budget Estimates (BE) 2020-21 of expenditure budget is likely to start shortly.

I am directed to state that in the previous years, some of the Budget Controlling Authorities (BCAs) did not submit the estimates of RE and BE in time which led to unnecessary delay in submitting the same by this Directorate to the Budget Division.

To avoid such delay during this year, it is requested that the RE 2019-20 and BE 2020-21 requirements for the Revenue & Capital Heads may kindly be discussed with the Sub-BCA/DDOs well in advance and both the estimates may be kept ready for submission as per the enclosed proforma (Proforma 1 and Proforma 2) till the same are required by this Directorate for compilation thereof and for further submission to the Budget Division. An advance copy of the same may be sent to this Directorate by 20th August, 2019 by email.

The Budget Circular letter containing the detailed proforma in which the above requirements are to be submitted will be sent to your office as soon as it is received from the Budget Division.

Yours faithfully,

Digamber Upadhyay
Income Tax Officer
(Expenditure Budget)
New Delhi.

Encl: as above

Object Head wise Summary

Ministry/Department

(Rs. In thousand)

S. No.	Object Head Code	Object Head Name	ACTUALS 2018-19	B.E. 2019-20	Actual Expenditure till July 2019	R.E. 2019-20	B.E. 2020-21
1		Salaries					
2		Wages					
3		Overtime Allowance					
4		Medical Treatment					
5		Domestic Travel Expenses					
6		Foreign Travel Expenses					
7		Office Expenses (Voted					
i)		General					
ii)		Con. to ITI					
iii)		% Incentive					
iv)		ASK		0	0	0	0
		Total(i-ii+iii+iv)		0	0	0	0
8		Rent, Rate & Taxes					
9		Publication					
10		Other Administrative Expenses					
11		Advertising & Publicity					
12		Minor Works					
13		Professional Services					
14		Contributions					
15		Secret Service Expenditure					
16		Other Charges					
17		Swachh Action Plan					
18		Information Technology (O.E.)- Office Expenditure					
19		Departmental Canteens-Other Administrative Expenses					
		Total		0	0	0	0

Grant No 32 Direct Taxes

(Rs. In thousands)

Object Head Name	Actual 2018-19	BE 2019-20	Actuals upto 7/19	Proposed RE 2019-20	Proposed BE 2020-21
CAPITAL SECTION					
4059 (Project Wise)					
4216 (Project Wise)					
4075 (Project Wise)					
TOTAL	0.00	0.00	0.00	0.00	0.00